



Municipio de Guadalupe, N.L.
Presupuesto de Egresos para el Ejercicio Fiscal 2025

Grandes

NOR_01_14_005	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	3,629,010,499.89	332,689,053.93	271,108,962.96	271,483,398.81	374,622,421.66	271,483,398.81	271,108,962.96	318,689,054.54	271,108,962.96	271,483,398.81	318,314,618.69	271,483,398.81	385,434,866.95
1000 Servicios Personales	1,392,258,862.90	101,802,429.62	101,802,429.62	101,802,429.62	158,110,233.09	101,802,429.62	101,802,429.62	101,802,429.62	101,802,429.62	101,802,429.62	101,802,429.62	101,802,429.62	216,124,333.61
1100 Remuneraciones al Personal de Carácter Permanente	806,468,717.28	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44	67,205,726.44
1200 Remuneraciones al Personal de Carácter Transitorio	70,878,295.12	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76	5,906,523.76
1300 Remuneraciones Adicionales y Especiales	177,957,713.50	610,667.17	610,667.17	610,667.17	56,918,470.64	610,667.17	610,667.17	610,667.17	610,667.17	610,667.17	610,667.17	610,667.17	114,932,571.16
1400 Seguridad Social	133,515,811.92	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66	11,126,317.66
1500 Otras Prestaciones Sociales y Economicas	168,159,805.32	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11	14,013,317.11
1700 Pago de Estímulos a Servidores Publicos	35,278,529.76	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48	2,939,877.48
2000 Materiales y Suministros	271,180,538.64	23,136,968.36	22,329,083.15	22,329,083.15	23,136,968.36	22,329,083.15	22,329,083.15	23,136,968.36	22,329,083.15	22,329,083.15	23,136,968.36	22,329,083.15	22,329,083.15
2100 Materiales de Administracion, Emision de Documentos y	15,820,110.48	1,586,320.68	1,184,353.47	1,184,353.47	1,586,320.68	1,184,353.47	1,184,353.47	1,586,320.68	1,184,353.47	1,184,353.47	1,586,320.68	1,184,353.47	1,184,353.47
2200 Alimentos y Utensilios	19,639,828.76	1,695,411.65	1,607,272.77	1,607,272.77	1,695,411.65	1,607,272.77	1,607,272.77	1,695,411.65	1,607,272.77	1,607,272.77	1,695,411.65	1,607,272.77	1,607,272.77
2400 Materiales y Articulos de Construccion y de Reparacion	62,811,925.44	5,292,532.98	5,205,224.19	5,205,224.19	5,292,532.98	5,205,224.19	5,205,224.19	5,292,532.98	5,205,224.19	5,205,224.19	5,292,532.98	5,205,224.19	5,205,224.19
2500 Productos Quimicos, Farmaceuticos y de Laboratorio	3,831,932.72	331,211.04	313,386.07	313,386.07	331,211.04	313,386.07	313,386.07	331,211.04	313,386.07	313,386.07	331,211.04	313,386.07	313,386.07
2600 Combustibles, Lubricantes y Aditivos	106,661,682.56	8,929,787.88	8,867,816.38	8,867,816.38	8,929,787.88	8,867,816.38	8,867,816.38	8,929,787.88	8,867,816.38	8,867,816.38	8,929,787.88	8,867,816.38	8,867,816.38
2700 Vestuario, Blancos, Prendas de Proteccion y Articulos Deportivos	34,430,351.24	2,901,484.27	2,853,051.79	2,853,051.79	2,901,484.27	2,853,051.79	2,853,051.79	2,901,484.27	2,853,051.79	2,853,051.79	2,901,484.27	2,853,051.79	2,853,051.79
2800 Materiales y Suministros para Seguridad	20,665,771.20	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60	1,722,147.60
2900 Herramientas, Refacciones y Accesorios Menores	7,318,936.08	678,072.26	575,830.88	575,830.88	678,072.26	575,830.88	575,830.88	678,072.26	575,830.88	575,830.88	678,072.26	575,830.88	575,830.88
3000 Servicios Generales	928,197,722.22	77,537,028.11	77,162,592.26	77,537,028.11	77,162,592.26	77,537,028.11	77,162,592.26	77,537,028.11	77,162,592.26	77,537,028.11	77,162,592.26	77,537,028.11	77,162,592.26
3100 Servicios Basicos	106,717,845.72	8,943,945.15	8,842,362.47	8,943,945.15	8,842,362.47	8,943,945.15	8,842,362.47	8,943,945.15	8,842,362.47	8,943,945.15	8,842,362.47	8,943,945.15	8,842,362.47
3200 Servicios de Arrendamiento	208,525,926.00	17,388,453.70	17,365,867.30	17,388,453.70	17,365,867.30	17,388,453.70	17,365,867.30	17,388,453.70	17,365,867.30	17,388,453.70	17,365,867.30	17,388,453.70	17,365,867.30
3300 Servicios Profesionales, Cientificos, Tecnicos y Otros Servicios	82,774,792.56	6,901,297.73	6,894,501.03	6,901,297.73	6,894,501.03	6,901,297.73	6,894,501.03	6,901,297.73	6,894,501.03	6,901,297.73	6,894,501.03	6,901,297.73	6,894,501.03
3400 Servicios Financieros, Bancarios y Comerciales	63,144,706.44	5,266,200.44	5,257,917.30	5,266,200.44	5,257,917.30	5,266,200.44	5,257,917.30	5,266,200.44	5,257,917.30	5,266,200.44	5,257,917.30	5,266,200.44	5,257,917.30
3500 Servicios de Instalacion, Reparacion, Mantenimiento y	327,499,330.44	27,313,612.49	27,269,609.25	27,313,612.49	27,269,609.25	27,313,612.49	27,269,609.25	27,313,612.49	27,269,609.25	27,313,612.49	27,269,609.25	27,313,612.49	27,269,609.25
3600 Servicios de Comunicacion Social y Publicidad	34,472,631.24	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27	2,872,719.27
3700 Servicios de Traslado y Viaticos	61,440.36	7,643.44	2,596.62	7,643.44	2,596.62	7,643.44	2,596.62	7,643.44	2,596.62	7,643.44	2,596.62	7,643.44	2,596.62
3800 Servicios Oficiales	33,133,446.84	2,846,102.68	2,676,138.46	2,846,102.68	2,676,138.46	2,846,102.68	2,676,138.46	2,846,102.68	2,676,138.46	2,846,102.68	2,676,138.46	2,846,102.68	2,676,138.46
3900 Otros Servicios Generales	71,867,602.62	5,997,053.21	5,980,880.56	5,997,053.21	5,980,880.56	5,997,053.21	5,980,880.56	5,997,053.21	5,980,880.56	5,997,053.21	5,980,880.56	5,997,053.21	5,980,880.56
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	264,982,295.16	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93	22,081,857.93
4100 Transferencias Internas y Asignaciones al Sector Publico	13,398,289.82	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11	1,116,524.11
4400 Ayudas Sociales	88,941,170.88	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24	7,411,764.24
4500 Pensiones y Jubilaciones	162,546,834.96	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58	13,545,569.58
4800 Donativos	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
5000 Bienes Muebles, Inmuebles e Intangibles	65,591,080.97	16,397,769.91	0.00	0.00	16,397,770.02	0.00	0.00	16,397,770.52	0.00	0.00	16,397,770.52	0.00	0.00
5100 Mobiliario y Equipo de Administracion	7,526,731.61	1,881,682.57	0.00	0.00	1,881,682.68	0.00	0.00	1,881,683.18	0.00	0.00	1,881,683.18	0.00	0.00
5200 Mobiliario y Equipo Educacional y Recreativo	2,515,049.96	628,762.49	0.00	0.00	628,762.49	0.00	0.00	628,762.49	0.00	0.00	628,762.49	0.00	0.00
5300 Equipo e Instrumental Medico y de Laboratorio	1,176,906.32	294,226.58	0.00	0.00	294,226.58	0.00	0.00	294,226.58	0.00	0.00	294,226.58	0.00	0.00
5400 Vehiculos y Equipo de Transporte	16,899,851.52	4,224,962.88	0.00	0.00	4,224,962.88	0.00	0.00	4,224,962.88	0.00	0.00	4,224,962.88	0.00	0.00
5500 Equipo de Defensa y Seguridad	24,157,361.20	6,039,340.30	0.00	0.00	6,039,340.30	0.00	0.00	6,039,340.30	0.00	0.00	6,039,340.30	0.00	0.00
5600 Maquinaria, Otros Equipos y Herramientas	10,671,431.28	2,667,857.82	0.00	0.00	2,667,857.82	0.00	0.00	2,667,857.82	0.00	0.00	2,667,857.82	0.00	0.00
5800 Bienes Inmuebles	2,643,749.08	660,937.27	0.00	0.00	660,937.27	0.00	0.00	660,937.27	0.00	0.00	660,937.27	0.00	0.00
6000 Inversion Publica	554,000,000.00	59,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
6100 Obra Publica en Bienes de Dominio Publico	554,000,000.00	59,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
9000 Deuda Publica	152,800,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,737,000.00
9200 Intereses de la Deuda Publica	152,800,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,733,000.00	32,733,000.00	2,733,000.00	2,737,000.00